

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD**  
**REGISTERED OFFICE-GONDIPARLA, KURNOOL – 518 004 (A.P)**

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED**  
**30th JUNE, 2006**

(Rs. In Lakhs)

Sl. No.	PARTICULARS	Three Months ended 30.06.06 (Un-audited)	Corresponding Three Months in the Previous Year Ended 30.06.05 (Un-audited)	Previous Accounting Year Ended 31.03.2006 (Audited)
1.	Net Sales/Income from Operations	9136	7741	30305
2.	Other Income		1	1
3.	<b>Total Expenditure:</b>			
	a) (Increase) /decrease in Stock in trade	(227)	137	70
	b) Consumption of raw materials.	3771	2138	8982
	c) Consumption of Chemicals ,stores & Spares and packing materials	451	395	1249
	d) Staff Cost	386	352	1500
	e) Power and Fuel	2165	2358	8882
	f) Other expenditure	813	746	3700
	<b>Total (a to f)</b>	<b>7359</b>	<b>6126</b>	<b>24383</b>
4.	Interest	743	654	2512
5.	Depreciation	629	656	2475
6.	Profit / (Loss) before Tax (1+2-3-4-5)	405	306	936
7.	Provision for Taxation			
	MAT	32	26	80
	Fringe Benefit Tax	5	-	35
8.	Net Profit / (Loss) (6-7)	368	280	821
9.	Provision for Taxation of earlier years	-	-	-
10.	Net Profit / (Loss)	368	280	821
11.	Paid-up Equity Share Capital	6754	6212	6212
12.	Reserves excluding revaluation reserves(as per Balance Sheet)			8438
13.	Earning per share (Not annualised)			
	-Basic(Rs.)	0.55	0.45	1.32
	-Diluted(Rs.)	0.53	0.44	1.28
14.	Non-promoter Share Holding			
	Number of Shares	39552298	39049731	39552298
	%	58.60	62.91	63.72

**REPORTING OF SEGMENTWISE REVENUE RESULTS AND  
CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

**Rs. In Lakhs**

<b>SL.NO</b>	<b>Particulars</b>	<b>Three Months Ended 30.06.06 (Un-audited)</b>	<b>Corresponding Three Months in Previous Year ended 30.06.05 (Un-audited)</b>	<b>Previous Accounting Year Ended 31.03.2006 (Audited)</b>
1	Segment Revenue			
	a)Chemicals	5329	5200	19843
	b)Oil & Fats	2648	2086	7968
	c)Power Plant	1347	590	2933
	<b>TOTAL</b>	<b>9324</b>	<b>7876</b>	<b>30744</b>
	Less: Inter segment revenue	188	135	439
	Net Sales/Income from Operations	9136	7741	30305
2	Segment Results(Profit)(+)/Loss(-) Before tax and interest from segment:			
	a)Chemicals	881	1035	2973
	b)Oil & Fats	54	(339)	(550)
	c)Power Plant	213	264	1025
	<b>TOTAL</b>	<b>1148</b>	<b>960</b>	<b>3448</b>
	Less :I) Interest	743	654	2512
	Total Profit before Tax	405	306	936
3	Capital Employed			
	(Segment Assets-Segment Liabilities)			
	(Based on Estimate in terms of available data)			
	a)Chemicals	28027	28276	29543
	b)Oil & Fats	5100	4836	4223
	c)Power plant	11332	11756	11479
	d)Others	3821	3494	3378
	<b>Total</b>	<b>48280</b>	<b>48362</b>	<b>48623</b>

**NOTE:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 21-07-2006.
- 2) The Statutory Auditors have carried out a limited review of the above results of the Company for the Quarter ended on 30.06.06.
- 3) Deferred Tax Liability for the Quarter ended 30.06.06 and exchange fluctuation on foreign currency loans outstanding as on 30.06.06 will be considered at the end of the accounting year 2006-07.
- 4) The Company had no investor complaints pending as on 30.06.06. All the 35 complaints received during the quarter were disposed off during the quarter.

By Order of the Board  
For **SREE RAYALASEEMA ALKALIES  
AND ALLIED CHEMICALS LTD.,**

**Sd/-  
(T.G.VENKATESH)  
CHAIRMAN AND MANAGING DIRECTOR**

PLACE: Chennai  
DATE: 21.07.06

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD**  
**REGISTERED OFFICE-GONDIPARLA**  
**KURNOOL – 518 004 (A.P)**

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER/HALF YEAR**  
**ENDED ON 30th SEPTEMBER, 2006**

(Rs. In Lakhs)

PARTICULARS	Quarter Ended		Half Year Ended		Previous Accounting Year ended on 31.03.2006 (Audited)
	30.09.06	30.09.05	30.09.06	30.09.05	
1.Net Sales/Income from Operations	8108	7609	17244	15350	30305
2. Other Income				1	1
3.Total Expenditure					
a)(Increase)/decrease in Stock in trade	27	(195)	(200)	(58)	70
b) Consumption of Raw Materials.	2457	2099	6228	4237	8982
c) Consumption of Chemicals and Stores & spares	503	323	954	718	1249
d) Staff Cost	390	374	776	726	1500
e) Power and Fuel	1737	2498	3902	4856	8882
f) Other expenditure	1055	888	1868	1634	3700
Total (a to f)	6169	5987	13528	12113	24383
4. Interest	805	651	1548	1305	2512
5.Depreciation	630	656	1259	1312	2475
6.Profit/Loss before Tax (1+2-3-4-5)	504	315	909	621	936
7.Provision for Taxation					
-MAT	59	27	91	53	80
-Fringe Benefit Tax	5	3	10	6	35
8.Net Profit /(Loss)(6-7)	440	285	808	562	821
9.Provision for Taxation of Earlier Years	-	-	-	-	-
10.Net Profit after Tax	440	285	808	562	821
11.Paid –up Equity Share Capital	6754	6212	6754	6212	6212
12.Reserves excluding revaluation reserves(as per Balance Sheet)					8438
13.Earning per share(Not annualised)					
Basic (Rs.)	0.66	0.51	1.20	1.00	1.32
Diluted (Rs.)	0.64	0.49	1.17	0.97	1.28
14.Non-promoter Share Holding					
Number of Shares	39552298	39049731	39552298	39049731	39552298
%	58.60	62.91	58.60	62.91	63.72

**Quarterly Reporting of segment wise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement.**

**Rs. In Lakhs**

SL N O.	Particulars	Quarter Ended		Half Year Ended		Previous Accounting Year ended on 31.03.2006 (Audited)
		30.09.06	30.09.05	30.09.06	30.09.05	
1	Segment Revenue					
	a)Chemicals	5576	5206	10905	10407	19843
	b)Oils & Fats	2117	1992	4765	4078	7968
	c)Power Plant	511	503	1858	1093	2933
	TOTAL	8204	7701	17528	15578	30744
	Less: Inter segment revenue	96	92	284	227	439
	Net Sales/Income from Operations	8108	7609	17244	15351	30305
2	Segment Results Profit/(Loss) Before tax and interest:					
	a)Chemicals	1112	670	1993	1705	2973
	b)Oils & Fats	(48)	36	6	(303)	(550)
	c)Power Plant	245	260	458	524	1025
	TOTAL	1309	966	2457	1926	3448
	Less: I ) Interest	805	651	1548	1305	2512
	II) Other un-allocable Expenditure net off un-Allocable income					
	Total Profit before Tax	504	315	909	621	936
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	(Based on Estimate in terms of available data)					
	a)Chemicals	28360	28821	28360	28821	29543
	b)Oils & Fats	5219	4357	5219	4357	4223
	c)Power plant	11142	11653	11142	11653	11479
	d)Others	4037	3857	4037	3857	3378
	Total	48758	48688	48758	48688	48623

**NOTE:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 31.10.06
- 2) Deferred Tax Liability for the Half Year ended 30.09.06 and exchange fluctuation on foreign currency loans outstanding as on 30.09.06 will be considered at the end of the Financial Year 2006-07.
- 3) The Company had no investor complaints pending as on 30.09.06. All the 24 complaints received during the quarter were disposed off during the quarter.

By Order of the Board  
For **SREE RAYALASEEMA ALKALIES  
AND ALLIED CHEMICALS LTD.,**

Sd/-  
(**T.G.VENKATESH**)  
**CHAIRMAN AND MANAGING DIRECTOR.**

PLACE: Hyderabad  
DATE: 31.10.2006

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD**  
**REGISTERED OFFICE-GONDIPARLA**  
**KURNOOL – 518 004 (A.P)**

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED**  
**31st DECEMBER, 2006**

(Rs. In Lakhs)

PARTICULARS	Three Months Ended 31.12.2006	Corresponding Three Months in the previous year ending on 31.12.2005	Nine Months Ended 31.12.2006	Corresponding Nine Months in the previous year ending on 31.12.2005	Previous Accounting Year (Audited) ending on 31.03.2006
1.Net Sales/Income from Operations	8986	7165	26230	22515	30305
2. Other Income				1	1
3.Total Expenditure					
a)(Increase)/decrease in Stock in trade	147	74	(53)	16	70
b) Consumption of raw materials.	2974	1904	9202	6141	8982
c)Consumption of Chemicals, Packing materials, Stores & Spares	442	281	1396	999	1249
d) Staff Cost	409	373	1185	1099	1500
e) Power and Fuel	1940	2319	5842	7175	8882
f)Other expenditure	1152	805	3020	2439	3700
Total (a to f)	7064	5756	20592	17869	24383
4. Interest	729	600	2277	1905	2512
5.Depreciation	644	656	1903	1968	2475
6.Profit/Loss before Tax (1+2-3-4-5)	549	153	1458	774	936
7.Provision for Taxation MAT	55	13	146	66	80
Fringe Benefit Tax	5	8	15	14	35
8.Net Profit /Loss(6-7)	489	132	1297	694	821
9.Provision for Taxation of Earlier Years	-	-	-	-	-
10.Net Profit for the year	489	132	1297	694	821
11.Paid –up Equity Share Capital	6754	6212	6754	6212	6212
12.Reserves excluding revaluation reserves(as per Balance Sheet)	-	-	-	-	8438
13.Earning per Share(Not annualised)					
Basic (Rs.)	0.73	0.25	1.93	1.25	1.32
Diluted (Rs.)	0.71	0.24	1.88	1.21	1.28
14.Non-promoter Share Holding					
Number of Shares	39552298	39074839	39552298	39074839	39552298
%	58.60	62.95	58.60	62.95	63.72

**Quarterly Reporting of segment wise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement.**

**Rs. In Lakhs**

SL.NO	Particulars	Three Months Ended 31.12.2006	Corresponding Three Months in the previous year ending on 31.12.2005	Nine Months Ended 31.12.2006	Corresponding Nine Months in the previous year ending on 31.12.2005	Previous Accounting Year (Audited) ending on 31.03.2006
1	Segment Revenue					
	a)Chemicals	6232	5043	17137	15449	19843
	b)Oils & Fats	2318	1731	7083	5809	7968
	c)Power Plant	529	502	2387	1595	2933
	TOTAL	9079	7276	26607	22853	30744
	Less: Inter segment revenue	93	111	377	338	439
	Net Sales/Income from Operations	8986	7165	26230	22515	30305
2	Segment Results(Profit)(+)/Loss(-) Before tax and interest from segment:					
	a)Chemicals	1178	591	3171	2296	2973
	b)Oils & Fats	(151)	(96)	(145)	(399)	(550)
	c)Power Plant	251	258	709	782	1025
	TOTAL	1278	753	3735	2679	3448
	Less: I ) Interest	729	600	2277	1905	2512
	II) Other un-allocable Expenditure net off un-Allocable income					
	Total Profit before Tax	549	153	1458	774	936
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	(Based on Estimate in terms of available data)					
	a)Chemicals	28903	28776	28903	28776	29543
	b)Oils & Fats	4949	3605	4949	3605	4223
	c)Power plant	10903	11507	10903	11507	11479
	d)Others	4180	4302	4180	4302	3378
	Total	48935	48190	48935	48190	48623

**NOTE:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 28.01.07.
- 2) The Statutory Auditors have carried out a limited review of the above results of the Company for the Quarter/Nine Months ended on 31.12.06.
- 3) Deferred Tax Liability for the Nine Months ended 31.12.06 and exchange fluctuation on foreign currency loans outstanding as on 31.12.06 will be considered at the end of the Financial Year 2006-07.
- 4) The Company had no investor complaints pending as on 31.12.06. All the 15 Complaints received during the quarter were disposed off during the quarter.

By Order of the Board  
For **SREE RAYALASEEMA ALKALIES  
AND ALLIED CHEMICALS LTD.,**

Sd/-

**(T.G.VENKATESH)  
CHAIRMAN AND MANAGING DIRECTOR.**

PLACE: Kurnool  
DATE: 28-01-07

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD**  
**REGISTERED OFFICE-GONDIPARLA**  
**KURNOOL - 518004 (A.P)**

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2007**

(Rs. In Lakhs)

PARTICULARS	Nine Months Ended 31.12.2006	Three Months Ended 31.03.2007	Correspond- ing Three Months in the previous year ending on 31.03.2006	Current Accounting Year ending on 31.03.2007 (Audited)	Previous Accounting Year ending on 31.03.2006 (Audited)
1.Net Sales/Income from Operations	26230	11573	7790	37803	30305
2. Other Income		1		1	1
3.Total Expenditure					
a)(Increase)/decrease in Stock in trade	(53)	(104)	54	(157)	70
b) Consumption of raw materials	9202	5337	2841	14539	8982
c) Consumption of Chemicals, packing materials, stores & Spares	1396	319	250	1715	1249
d) Staff Cost	1185	409	401	1594	1500
e) Power and Fuel	5842	1873	1707	7715	8882
f) Other expenditure	3020	1532	1261	4552	3700
Total Cost (a to f)	20592	9366	6514	29958	24383
4. Interest	2277	783	607	3060	2512
5.Depreciation	1903	813	507	2716	2475
6.Profit/Loss before Tax (1+2-3-4-5)	1458	612	162	2070	936
7.Provision for Taxation MAT	146	86	14	232	80
Fringe Benefit Tax	15	15	21	30	35
8.Net Profit /Loss(6-7)	1297	511	127	1808	821
9. Provision for deferred tax	-	-	-	-	-
10.Provision for Taxation of Earlier Years	-	-	-	-	-
11.Net Profit for the year	1297	511	127	1808	821
12.Paid –up Equity Share Capital	6750	6750	6208	6750	6208
13.Reserves excluding revaluation reserves(as per Balance Sheet)	-	-	8438	10306	8438
14.Earning per share (Not annualised)					
Basic (Rs.)	1.93	0.76	2.00	2.69	1.32
Diluted (Rs.)	1.88	0.74	1.98	2.61	1.28
15. Non-promoter Share Holding					
Number of Shares	39552298	39552298	39552298	39552298	39552298
%	58.60	58.60	63.72	58.60	63.72

**Quarterly Reporting of segment wise Revenue, Results and Capital  
Employed Under Clause 41 of the Listing Agreement.**

**Rs. In Lakhs**

<b>SL NO</b>	<b>Particulars</b>	<b>Nine Months Ended 31.12.2006</b>	<b>Three Months Ended 31.03.2007</b>	<b>Corresponding Three Months in the previous Year ending 31.03.2006</b>	<b>Current Accounting Year ending on 31.03.2007 (Audited)</b>	<b>Previous Accounting Year ending on 31.03.2006 (Audited)</b>
1	Segment Revenue					
	a)Chemicals	17137	6380	4394	23517	19843
	b)Oils & Fats	7083	2417	2159	9500	7968
	c)Power Plant	2387	2852	1338	5239	2933
	<b>TOTAL</b>	<b>26607</b>	<b>11649</b>	<b>7891</b>	<b>38256</b>	<b>30744</b>
	Less: Inter segment revenue	377	76	101	453	439
	Net Sales/Income from Operations	26230	11573	7790	37803	30305
2	Segment Results(Profit)(+)/Loss(-) Before tax and interest from segment:					
	a)Chemicals	3171	1302	677	4473	2973
	b)Oils & Fats	(145)	147	(151)	2	(550)
	c)Power Plant	709	(54)	243	655	1025
	<b>TOTAL</b>	<b>3735</b>	<b>1395</b>	<b>769</b>	<b>5130</b>	<b>3448</b>
	Less: I ) Interest	2277	783	607	3060	2512
	II) Other un-allocable Expenditure net off Un-allocable income					
	<b>Total Profit before Tax</b>	<b>1458</b>	<b>612</b>	<b>162</b>	<b>2070</b>	<b>936</b>
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	(Based on Estimate in terms of available data)					
	a)Chemicals	28903	29897	29543	29897	29543
	b)Oils & Fats	4949	4319	4223	4319	4223
	c)Power plant	10903	10854	11479	10854	11479
	d)Others	4180	3875	3378	3875	3378
	<b>Total</b>	<b>48935</b>	<b>48945</b>	<b>48623</b>	<b>48945</b>	<b>48623</b>

**NOTE:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 19<sup>th</sup> May,2007.
- 2) For the Accounting Year ended 31.3.2007, the auditors have made qualification in respect of –
  - (i) Deferred Tax Liability (net) amounting to Rs 2134.64 Lakhs as on 1.4.2006 is not charged to Reserves account and Deferred Tax Liability for the year ended on 31.03.07 amounting to Rs.725.89 Lakhs is not considered in profit and loss account and in Balance Sheet as deferred tax liability/assets as per Accounting Standard 22.



- 3) Management comments with reference to the above auditor's qualification is as under:
- (i) In respect of Deferred Tax liability, since there is no actual income tax liability in near future due to huge amount of carry forward losses / allowances, the deferred tax liability as on 1.4.06 and deferred tax liability for the year ended on 31.03.07 on account of timing differences not considered in the accounts as a consistency concept and disclosed in notes to accounts.
- 4) The company has no investor complaint pending as on 31.03.2007. All the 16 complaints received during the quarter were disposed.

By Order of the Board  
For **SREE RAYALASEEMA ALKALIES  
AND ALLIED CHEMICALS LTD.,**

**Sd/-**  
**(T.G.VENKATESH)**  
**CHAIRMAN AND MANAGING DIRECTOR**

PLACE: Hyderabad,  
DATE: 19<sup>th</sup> May, 2007